

## GULFMET Strategic Plan (2022- 2025)

### KPIs Measurements and Analysis





## VISION



to be a self-sufficient and sustainable RMO

# GULFMET VISION & MISSION 2022 -2025





# GULFMET GOALS 2021 -2025





**2025**



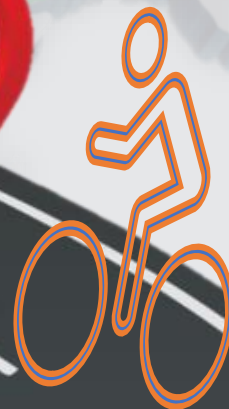
**2024**



**2023**



**2022**



- 6 states BIPM member
- 2 states observer in CCs and 4 WGs
- 4 member states published CMCs.
- Conduct 4 R&D project
- 10 % of member states' capabilities are supported by CMCs by 2025
- 3 states join GULFMET as Associate member
- 65 Published **CMCs**



# KPI

## 2022

## 2023

## 2024

## 2025

### Strategic KPI

Conduct 1 R&D project  
10 Publish CMCs

3 states join GULFMET as Associate member  
4 15 Publish CMCs

6 states BIPM member  
1 state observer in CCs and 4 WGs  
4 member states published CMCs.  
20 Publish CMCs

1 state observer in CCs and 4 WGs  
10 % of member states' capabilities are supported by CMCs by 2025  
Conduct 3 R&D project  
20 Publish CMCs

### Operational KPI

8 ILCs  
10 Publish CMCs  
2 Technical assistance  
20 CMC Review for other RMOs  
1 R&D  
3 Training courses

8 ILCs  
15 Publish CMCs  
2 Technical assistance  
20 CMCs Review for other RMOs  
3 Training courses

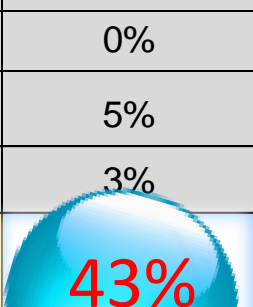
8 ILCs  
20 Publish CMCs  
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20 CMCs Review for other RMOs  
3 Training courses

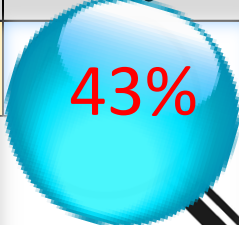
8 ILCs  
20 Publish CMCs  
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3 Training courses

# KPIs Measurements and Analysis



## GULFMET Strategic Plan (2025-2022) الخطة الاستراتيجية للتجمع الخليجي للمترولوجيا

KPI Categories	Initiative/ Activities	Activity Weight	Performance % per year												Overall Performance %
			2022			2023			2024			2025			
			Target	Achieved	%	Target	Achieved	%	Target	Achieved	%	Target	Achieved	%	
Strategic KPIs	BIPM CCs observer membership	5%	0	0	0%	0	0	0%							
	R&D Projects	5%	0	0	0%	1	1	5%	0	0		3			1%
	BIPM membership	5%	0	0	0%	1	0	0%							0%
	GULFMET Associate member	5%	0	0	0%	3	1	2%							0%
	% of member states' capabilities are supported by CMCs by 2025	5%	0	0	0%	0	0	0%				10%			0%
	Published CMCs	20%	10	35	70%	10	21	42%	15			20			28%
Operational KPIs	Key and Supplementary Comparisons ( ILCs)	20%	8	3	8%	8	1	3%	8			8			3%
	Accepted QMS	15%	0	0	0%	1	1	15%	1			1			4%
	CMC Review for other RMOs	5%	20		0%	20		0%	20			20			0%
	Technical assistance	10%	2	3	15%	2	1	5%	2			2			5%
	Training courses	5%	3	3	5%	3	3	5%	3			3			3%
	total weights	100%						Initiatives Overall Performance %/ 4 Years							





THANKS FOR WATCHING



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