



GULFMET Strategic Plan (2022- 2025)

KPIs Measurements and Analysis





VISION



to be a self-sufficient and sustainable RMO

GULFMET VISION & MISSION 2022 -2025





GULFMET GOALS 2021 -2025



2025



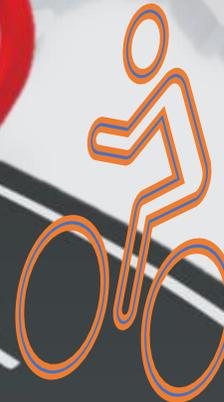
2024



2023



2022



- 6 states BIPM member
- 2 states observer in CCs and 4 WGs
- 4 member states published CMCs.
- Conduct 4 R&D project
- 10 % of member states' capabilities are supported by CMCs by 2025
- 3 states join GULFMET as Associate member
- 65 Published **CMCs**



KPI

2022

2023

2024

2025

Conduct 1 R&D project
10 Publish CMCs

3 states join GULFMET as Associate member
4 15 Publish CMCs

6 states BIPM member
1 state observer in CCs and 4 WGs
4 member states published CMCs.
20 Publish CMCs

1 state observer in CCs and 4 WGs
10 % of member states' capabilities are supported by CMCs by 2025
Conduct 3 R&D project
20 Publish CMCs

Strategic KPI

8 ILCs
10 Publish CMCs
2 Technical assistance
20 CMC Review for other RMOs
1 R&D
3 Training courses

8 ILCs
15 Publish CMCs
2 Technical assistance
20 CMCs Review for other RMOs
3 Training courses

8 ILCs
20 Publish CMCs
2 Technical assistance
20 CMCs Review for other RMOs
3 Training courses

8 ILCs
20 Publish CMCs
3 R&D
2 Technical assistance
20 CMCs Review for other RMOs
3 Training courses

Operational KPI

KPIs Measurements and Analysis



GULFMET Strategic Plan (2025-2022) الخطة الاستراتيجية للتجمع الخليجي للمترولوجيا

| KPI Categories | Initiative/ Activities | Activity Weight | Performance % per year | | | | | | | | | | | | Overall Performance % |
|------------------|--|-----------------|------------------------|----------|-----|--------|----------|-----|--|----------|---|--------|----------|---|-----------------------|
| | | | 2022 | | | 2023 | | | 2024 | | | 2025 | | | |
| | | | Target | Achieved | % | Target | Achieved | % | Target | Achieved | % | Target | Achieved | % | |
| Strategic KPIs | BIPM CCs observer membership | 5% | 0 | 0 | 0% | 0 | 0 | 0% | | | | | | | |
| | R&D Projects | 5% | 0 | 0 | 0% | 1 | 1 | 5% | 0 | 0 | | 3 | | | 1% |
| | BIPM membership | 5% | 0 | 0 | 0% | 1 | 0 | 0% | | | | | | | 0% |
| | GULFMET Associate member | 5% | 0 | 0 | 0% | 3 | 1 | 2% | | | | | | | 0% |
| | % of member states' capabilities are supported by CMCs by 2025 | 5% | 0 | 0 | 0% | 0 | 0 | 0% | | | | 10% | | | 0% |
| | Published CMCs | 20% | 10 | 35 | 70% | 10 | 21 | 42% | 15 | | | 20 | | | 28% |
| Operational KPIs | Key and Supplementary Comparisons (ILCs) | 20% | 8 | 3 | 8% | 8 | 1 | 3% | 8 | | | 8 | | | 3% |
| | Accepted QMS | 15% | 0 | 0 | 0% | 1 | 1 | 15% | 1 | | | 1 | | | 4% |
| | CMC Review for other RMOs | 5% | 20 | | 0% | 20 | | 0% | 20 | | | 20 | | | 0% |
| | Technical assistance | 10% | 2 | 3 | 15% | 2 | 1 | 5% | 2 | | | 2 | | | 5% |
| | Training courses | 5% | 3 | 3 | 5% | 3 | 3 | 5% | 3 | | | 3 | | | 3% |
| | total weights | 100% | | | | | | | Initiatives Overall Performance %/ 4 Years | | | | | | |

43%



THANKS FOR WATCHING



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